

Three Year Capital Works Fund - Belmont ILU

Job Name	Estimated Cost per Job	Due Date	Level 1	Level 2	Area	Asset Number	Asset Name	
CWF - FY 24-25 - Belmont	\$ 40,283.00	30/06/2024	Belmont	Community Hall	Unit Exterior	BEILU2230	Exterior Painting	
				Garage 01-02	Garage 1-2	BEILU2238	Roof	
				Garage 24-27	Garage 24-27	NEW071	Bargeboards	
				Unit 01	Bathroom	BEILU0031	Tiles - Wall	
						BEILU0032	Tiles - Floor	
					Unit 06	Unit Exterior	BEILU0368	Guttering
					Unit 08	Hallway	BEILU0485	Interior Painting
						Unit Exterior	BEILU0504	Bargeboards
					Unit 09	Unit Exterior	BEILU0558	Fascias
					Unit 15	Unit Exterior	BEILU0945	Bargeboards
					Unit 16	Hallway	BEILU0991	Skylight
						Unit Exterior	BEILU0997	Downpipes
					Unit 17	Unit Exterior	BEILU1064	Guttering
					Unit 21	Unit Exterior	BEILU1317	Fascias
					Unit 23	Unit Exterior	BEILU1429	Downpipes
							BEILU1443	Bargeboards
					Unit 24	Unit Exterior	BEILU1493	Downpipes
					Unit 25	Unit Exterior	BEILU1570	Bargeboards
					Unit 27	Unit Exterior	BEILU1690	Courtyard
					Unit 28	Unit Exterior	BEILU1746	Doors
					Unit 29	Unit Exterior	BEILU1817	Guttering
					Unit 32	Unit Exterior	BEILU2015	Courtyard
							BEILU2020	Bargeboards
					Unit 33	Unit Exterior	BEILU2080	Courtyard
			BEILU2085	Bargeboards				
	Unit 34	Unit Exterior	BEILU2133	Doors				
			BEILU2148	Bargeboards				
CWF - FY 25-26 - Belmont	\$ 41,102.00	30/06/2026	Belmont		All Areas	All Listed Assets	Drain	
							Road	
							Porch	
							Courtyard	
							Paths	
CWF - FY 26-27 - Belmont	\$ 42,335.00	30/06/2027	Belmont		All Areas	All Listed Assets	Electric Roller Door	
							Exterior Painting	
							Bargeboards	
							Downpipes	
							Fascias	
			Guttering					